

Ascension Catholic Academy
Academy Dashboard Report
 July 2020 through September 2020

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget
Total Income	487,723	3,130,893	299,354	1,300,301	277,489	855,075	565,035	775,000	1,629,601	6,061,269
Total Expense	572,023	2,395,610	231,707	1,053,504	183,724	914,948	399,157	1,696,632	1,386,611	6,060,694
Net Ordinary Income	(84,300)	735,283	67,647	246,797	93,765	(59,873)	165,878	(921,632)	242,990	575

Ascension Catholic Academy
Academy Dashboard Report

July 2019 through April 2020

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget
Tuition	6,400	40,500	14,305	71,500	1,340	20,750			22,045	132,750
CSA Foundation Subsidy	64,037	230,533	49,035	176,526	29,750	107,100			142,822	514,159
Gifts	239,009	1,760,000	117,137	500,000	104,184	435,000	3,160	225,000	463,490	2,920,000
Parish Support	450	5,000	26,500	132,000	0	46,000			26,950	163,000
School Scholarship	119,453	275,000	86,065	120,000	62,048	70,000			267,566	465,000
Friends of Ascension	0	250,000	0	0	0	16,100			0	250,000
Legacy	0	101,600	0	38,800	20,000	100,000			0	156,500
Bridging Income - SPC	0	12,000	0	0	0	6,000	550,000	550,000	20,000	100,000
Other Philanthropy	0	15,250	4,629	180,000	0	4,250			550,000	568,000
Special Fundraising Income	0	173,010	1,085	64,600	121	40,350			4,629	199,500
Cafeteria Income	250	184,000	598	16,875	60,046	9,525	11,875	0	1,456	277,960
SLAM Income	0	84,000	299,354	1,300,301	277,489	855,075	565,035	775,000	0	184,000
All Other Income	58,124		598	16,875	60,046	9,525	11,875	0	130,643	110,400
Total Income	487,723	3,130,893	299,354	1,300,301	277,489	855,075	565,035	775,000	1,629,601	6,061,269

Ascension Catholic Academy
Academy Dashboard Report
 July 2019 through April 2020

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget	Jul - Sept	Annual Budget
Salaries & Benefits	508,867	1,957,760	185,651	806,804	167,955	778,468	346,533	1,453,972	1,209,006	4,997,004
Utilities	23,045	119,300	6,207	37,310	3,138	34,280	2,265	9,600	34,655	200,490
Cafeteria Expense	1,889	157,000	2,727	52,775	2,172	46,000			6,788	255,775
All Other Expenses	38,222	161,550	37,122	156,615	10,459	56,200	50,359	233,060	136,162	607,425
Total Expenses	572,023	2,395,610	231,707	1,053,504	183,724	914,948	399,157	1,696,632	1,386,611	6,060,694