

**Ascension Catholic Academy
Academy Dashboard Report**

July 2020 through December 2020

PRELIMINARY

PRELIMINARY	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>
	Salaries & Benefits	1,012,146	1,957,760	377,347	806,804	335,705	778,468	641,731	1,453,972	2,366,929
Utilities	50,240	119,300	12,341	37,310	15,136	34,280	4,647	9,600	82,364	200,490
Cafeteria Expense	4,076	157,000	7,365	52,775	5,763	46,000			17,204	255,775
All Other Expenses	11,705	161,550	57,601	156,615	15,567	56,200	87,167	233,060	172,040	607,425
Total Expenses	1,078,167	2,395,610	454,654	1,053,504	372,171	914,948	733,545	1,696,632	2,638,537	6,060,694