

Ascension Catholic Academy
Academy Dashboard Report
 July 2020 through December 2020
 PRELIMINARY

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - Dec	Annual Budget	Jul - Dec	Annual Budget	Jul - Dec	Annual Budget	Jul - Dec	Annual Budget	Jul - Dec	Annual Budget
Tuition	15,633	40,500	30,629	71,500	7,120	20,750			53,382	132,750
CSA Foundation Subsidy	128,074	230,533	98,070	176,526	59,500	107,100			285,644	514,159
Gifts	765,814	1,760,000	294,822	500,000	209,067	435,000	352,215	225,000	1,621,918	2,920,000
Parish Support	600	5,000	65,167	132,000	0	46,000			65,767	183,000
School Scholarship	172,547	275,000	121,230	120,000	93,323	70,000			387,100	465,000
Friends of Ascension	0	250,000							0	250,000
Legacy	65,749	101,600	37,996	38,800	17,181	16,100			120,926	156,500
Bridging Income - SPC					120,000	100,000			120,000	100,000
Other Philanthropy	0	12,000			0	6,000	550,000	550,000	550,000	568,000
Special Fundraising Income	50	85,250	4,470	187,200	0	4,250			4,520	276,700
Cafeteria Income	1,094	173,010	4,520	64,600	2,854	40,350			8,468	277,960
SLAM Income	0	184,000							0	184,000
All Other Income	59,539	14,000	2,882	9,675	61,500	9,525			123,921	33,200
Total Income	1,209,100	3,130,893	659,786	1,300,301	570,545	855,075	902,215	775,000	3,341,646	6,061,269