

**Ascension Catholic Academy
Academy Dashboard Report**

**PRELIMINARY **July 2020 through December 2020

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>	<u>Jul - Dec</u>	<u>Annual Budget</u>
Total Income	1,209,100	3,130,893	659,786	1,300,301	570,545	855,075	902,215	775,000	3,341,646	6,061,269
Total Expense	1,078,167	2,395,610	454,654	1,053,504	372,171	914,948	733,545	1,696,632	2,638,537	6,060,694
Net Ordinary Income	130,933	735,283	205,132	246,797	198,374	(59,873)	168,670	(921,632)	703,109	575