

Ascension Catholic Academy
Expense: Academy Dashboard Report
 July 2020 through April 2021

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - April	Annual Budget	Jul - April	Annual Budget	Jul - April	Annual Budget	Jul - April	Annual Budget	Jul - April	Annual Budget
Salaries & Benefits	1,582,002	1,957,760	665,315	806,804	593,423	778,468	1,119,123	1,453,972	3,959,863	4,997,004
Utilities	105,939	119,300	31,912	37,310	26,718	34,280	7,813	9,600	172,382	200,490
Cafeteria Expense	23,465	157,000	28,361	52,775	17,821	46,000			69,647	255,775
All Other Expenses	50,435	161,550	105,682	156,615	26,640	56,200	144,734	233,060	327,491	607,425
Total Expenses	1,761,841	2,395,610	831,270	1,053,504	664,602	914,948	1,271,670	1,696,632	4,529,383	6,060,694