

Ascension Catholic Academy
Income: Academy Dashboard Report
 July 2020 through April 2021

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - April	Annual Budget	Jul - April	Annual Budget	Jul - April	Annual Budget	Jul - April	Annual Budget	Jul - April	Annual Budget
Tuition	35,363	40,500	55,969	71,500	17,167	20,750			108,499	132,750
CSA Foundation Subsidy	213,456	230,533	163,450	176,526	99,167	107,100			476,073	514,159
Gifts	954,743	1,760,000	351,679	500,000	255,307	435,000	485,550	225,000	2,047,279	2,920,000
Parish Support	14,032	5,000	108,833	132,000	46,500	46,000			169,365	183,000
School Scholarship	235,699	275,000	163,668	120,000	121,535	70,000			520,902	465,000
Friends of Ascension	0	250,000							0	250,000
Legacy	65,749	101,600	37,996	38,800	17,181	16,100			120,926	156,500
Bridging Income - SPC					120,000	100,000			120,000	100,000
Other Philanthropy	4,750	12,000	2,750	0	5,500	6,000	550,000	550,000	563,000	568,000
Special Fundraising Income	50	85,250	14,630	187,200	2,600	4,250			17,280	276,700
Cafeteria Income	20,914	173,010	20,121	64,600	9,711	40,350			50,746	277,960
SLAM Income	132,550	184,000							132,550	184,000
All Other Income	63,529	14,000	4,987	9,675	62,977	9,525	5,800	0	137,293	33,200
Total Income	1,740,835	3,130,893	924,083	1,300,301	757,645	855,075	1,041,350	775,000	4,463,913	6,061,269