

**Ascension Catholic Academy  
Academy Dashboard Report**

July 2020 through April 2021

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	<u>Jul - April</u>	<u>Annual Budget</u>	<u>Jul - April</u>	<u>Annual Budget</u>	<u>Jul - April</u>	<u>Annual Budget</u>	<u>Jul - April</u>	<u>Annual Budget</u>	<u>Jul - April</u>	<u>Annual Budget</u>
<b>Total Income</b>	1,740,835	3,130,893	924,083	1,300,301	757,645	855,075	1,041,350	775,000	4,463,913	6,061,269
<b>Total Expense</b>	1,761,841	2,395,610	831,270	1,053,504	664,602	914,948	1,271,670	1,696,632	4,529,383	6,060,694
<b>Net Ordinary Income</b>	<b>(21,006)</b>	<b>735,283</b>	<b>92,813</b>	<b>246,797</b>	<b>93,043</b>	<b>(59,873)</b>	<b>(230,320)</b>	<b>(921,632)</b>	<b>(65,470)</b>	<b>575</b>