

Ascension Catholic **PRELIMINARY
Academy**

Income: Academy Dashboard Report

July 2020 through June 2021

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	Jul - June	Annual Budget	Jul - June	Annual Budget	Jul - June	Annual Budget	Jul - June	Annual Budget	Jul - June	Annual Budget
Tuition	47,243	40,500	82,532	71,500	21,202	20,750			150,977	132,750
CSA Foundation Subsidy	256,148	230,533	196,140	176,526	119,000	107,100			571,288	514,159
Gifts	1,368,597	1,760,000	384,597	500,000	318,136	435,000	501,020	225,000	2,572,350	2,920,000
Parish Support	19,032	5,000	118,167	132,000	46,500	46,000			183,699	183,000
School Scholarship	281,240	275,000	182,393	120,000	127,476	70,000			591,109	465,000
Friends of Ascension	257,000	250,000							257,000	250,000
Legacy	65,749	101,600	37,996	38,800	17,181	16,100			120,926	156,500
Bridging Income - SPC					120,000	100,000			120,000	100,000
Other Philanthropy	0	0	0	0	0	0	550,000	550,000	550,000	550,000
Special Fundraising Income	119,488	85,250	57,270	187,200	2,700	4,250			179,458	276,700
Cafeteria Income	28,200	173,010	35,972	64,600	12,067	40,350			76,239	277,960
SLAM Income	151,468	184,000							151,468	184,000
All Other Income	65,777	8,800	18,287	6,900	64,269	6,525	5,800	0	154,133	22,225
Total Income	2,659,942	3,113,693	1,113,354	1,297,526	848,531	846,075	1,056,820	775,000	5,678,647	6,032,294