

**** PRELIMINARY****
Ascension Catholic Academy
Academy Dashboard Report
 July 2020 through June 2021

	Ascension Class 11		John Paul II Class 15		St Peter Claver Class 20		Central Operations Class 31		Totals	
	<u>Jul - June</u>	<u>Annual Budget</u>	<u>Jul - June</u>	<u>Annual Budget</u>	<u>Jul - June</u>	<u>Annual Budget</u>	<u>Jul - June</u>	<u>Annual Budget</u>	<u>Jul - June</u>	<u>Annual Budget</u>
Total Income	2,659,942	3,113,693	1,113,354	1,297,526	848,531	846,075	1,056,820	775,000	5,678,647	6,032,294
Total Expense	2,131,058	2,374,310	1,010,521	1,051,304	820,077	913,448	1,487,882	1,662,302	5,449,538	6,001,364
Net Ordinary Income	528,884	739,383	102,833	246,222	28,454	(67,373)	(431,062)	(887,302)	229,109	30,930